

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)				
																						Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24			
I. Agency Specific Budget		80,827,000.00	0.00	80,827,000.00	80,827,000.00	0.00	0.00	0.00	80,827,000.00	12,184,793.20	0.00	0.00	0.00	12,184,793.20	11,213,397.69	0.00	0.00	0.00	11,213,397.69	0.00	47,842,306.80	0.00	871,485.51			
General Administration and Support	1000000000000000	21,860,000.00	(164,722.78)	21,495,277.24	21,860,000.00	(164,722.78)	0.00	0.00	21,495,277.24	4,488,878.08	0.00	0.00	0.00	4,488,878.08	4,432,227.08	0.00	0.00	0.00	4,432,227.08	0.00	17,006,309.16	0.00	56,651.00			
General Management and Supervision	1000001000010000	21,860,000.00	(164,722.78)	21,495,277.24	21,860,000.00	(164,722.78)	0.00	0.00	21,495,277.24	4,488,878.08	0.00	0.00	0.00	4,488,878.08	4,432,227.08	0.00	0.00	0.00	4,432,227.08	0.00	17,006,309.16	0.00	56,651.00			
PS		10,246,000.00	(164,722.78)	10,081,277.24	10,246,000.00	(164,722.78)	0.00	0.00	10,081,277.24	1,963,941.64	0.00	0.00	0.00	1,963,941.64	1,963,941.64	0.00	0.00	0.00	1,963,941.64	0.00	8,117,335.60	0.00	0.00			
MOOE		11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,524,936.44	0.00	0.00	0.00	2,524,936.44	2,466,285.44	0.00	0.00	0.00	2,466,285.44	0.00	8,886,063.56	0.00	56,651.00			
Sub-Total, General Administration and Support		21,860,000.00	(164,722.78)	21,495,277.24	21,860,000.00	(164,722.78)	0.00	0.00	21,495,277.24	4,488,878.08	0.00	0.00	0.00	4,488,878.08	4,432,227.08	0.00	0.00	0.00	4,432,227.08	0.00	17,006,309.16	0.00	56,651.00			
PS		10,246,000.00	(164,722.78)	10,081,277.24	10,246,000.00	(164,722.78)	0.00	0.00	10,081,277.24	1,963,941.64	0.00	0.00	0.00	1,963,941.64	1,963,941.64	0.00	0.00	0.00	1,963,941.64	0.00	8,117,335.60	0.00	0.00			
MOOE		11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,524,936.44	0.00	0.00	0.00	2,524,936.44	2,466,285.44	0.00	0.00	0.00	2,466,285.44	0.00	8,886,063.56	0.00	56,651.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operations	3000000000000000	36,367,000.00	164,722.78	36,531,722.78	36,367,000.00	164,722.78	0.00	0.00	36,531,722.78	7,895,915.12	0.00	0.00	0.00	7,895,915.12	6,781,080.61	0.00	0.00	0.00	6,781,080.61	0.00	30,635,807.64	0.00	914,834.51			
OO : Highly skilled, globally competitive, and recognized Filipino professionals ensured		36,367,000.00	164,722.78	36,531,722.78	36,367,000.00	164,722.78	0.00	0.00	36,531,722.78	7,895,915.12	0.00	0.00	0.00	7,895,915.12	6,781,080.61	0.00	0.00	0.00	6,781,080.61	0.00	30,635,807.64	0.00	914,834.51			
PROFESSIONAL LICENSURE PROGRAM		25,466,000.00	0.00	25,466,000.00	25,466,000.00	0.00	0.00	0.00	25,466,000.00	5,183,761.86	0.00	0.00	0.00	5,183,761.86	4,815,374.86	0.00	0.00	0.00	4,815,374.86	0.00	20,262,236.14	0.00	366,367.00			
Processing of applications for licensure examinations	3101001000010000	12,836,000.00	0.00	12,836,000.00	12,836,000.00	0.00	0.00	0.00	12,836,000.00	1,082,674.88	0.00	0.00	0.00	1,082,674.88	1,082,674.88	0.00	0.00	0.00	1,082,674.88	0.00	11,853,325.12	0.00	0.00			
PS		3,677,000.00	0.00	3,677,000.00	3,677,000.00	0.00	0.00	0.00	3,677,000.00	804,145.66	0.00	0.00	0.00	804,145.66	804,145.66	0.00	0.00	0.00	804,145.66	0.00	2,872,854.34	0.00	0.00			
MOOE		9,259,000.00	0.00	9,259,000.00	9,259,000.00	0.00	0.00	0.00	9,259,000.00	278,529.22	0.00	0.00	0.00	278,529.22	278,529.22	0.00	0.00	0.00	278,529.22	0.00	6,860,470.78	0.00	0.00			
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	12,099,000.00	0.00	12,099,000.00	12,099,000.00	0.00	0.00	0.00	12,099,000.00	3,835,882.28	0.00	0.00	0.00	3,835,882.28	3,467,495.96	0.00	0.00	0.00	3,467,495.96	0.00	8,263,117.02	0.00	366,367.00			
PS		3,567,000.00	0.00	3,567,000.00	3,567,000.00	0.00	0.00	0.00	3,567,000.00	562,677.86	0.00	0.00	0.00	562,677.86	562,677.86	0.00	0.00	0.00	562,677.86	0.00	3,004,322.02	0.00	0.00			
MOOE		8,532,000.00	0.00	8,532,000.00	8,532,000.00	0.00	0.00	0.00	8,532,000.00	3,273,205.00	0.00	0.00	0.00	3,273,205.00	2,904,818.00	0.00	0.00	0.00	2,904,818.00	0.00	5,258,786.00	0.00	366,367.00			
Tribulation, computation, rating, release of examination results, collection and analysis of data on licensure exam	3101001000030000	431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	265,204.00	0.00	0.00	0.00	265,204.00	265,204.00	0.00	0.00	0.00	265,204.00	0.00	166,796.00	0.00	0.00			
PS		431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	265,204.00	0.00	0.00	0.00	265,204.00	265,204.00	0.00	0.00	0.00	265,204.00	0.00	166,796.00	0.00	0.00			
PROFESSIONAL REGULATION PROGRAM		12,801,000.00	0.00	12,801,000.00	12,801,000.00	0.00	0.00	0.00	12,801,000.00	2,347,430.50	0.00	0.00	0.00	2,347,430.50	1,600,982.99	0.00	0.00	0.00	1,600,982.99	0.00	10,453,569.50	0.00	546,447.51			
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	3,513,000.00	0.00	3,513,000.00	3,513,000.00	0.00	0.00	0.00	3,513,000.00	527,058.51	0.00	0.00	0.00	527,058.51	0.00	0.00	0.00	0.00	0.00	0.00	2,885,941.49	0.00	527,058.51			
PS		3,363,000.00	0.00	3,363,000.00	3,363,000.00	0.00	0.00	0.00	3,363,000.00	527,058.51	0.00	0.00	0.00	527,058.51	0.00	0.00	0.00	0.00	0.00	0.00	2,835,941.49	0.00	527,058.51			
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00			



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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9-7+8)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specially societies and organizations	310200100002000	3,574,000.00	0.00	3,574,000.00	3,574,000.00	0.00	0.00	0.00	3,574,000.00	1,031,461.42	0.00	0.00	0.00	1,031,461.42	1,012,072.42	0.00	0.00	0.00	1,012,072.42	0.00	2,542,538.58	0.00	19,389.00	
PS		3,474,000.00	0.00	3,474,000.00	3,474,000.00	0.00	0.00	0.00	3,474,000.00	952,792.42	0.00	0.00	0.00	952,792.42	952,792.42	0.00	0.00	0.00	952,792.42	0.00	2,521,207.58	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	78,669.00	0.00	0.00	0.00	78,669.00	59,280.00	0.00	0.00	0.00	59,280.00	0.00	21,331.00	0.00	19,389.00	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	4,048,000.00	0.00	4,048,000.00	4,048,000.00	0.00	0.00	0.00	4,048,000.00	428,865.71	0.00	0.00	0.00	428,865.71	428,865.71	0.00	0.00	0.00	428,865.71	0.00	3,820,134.29	0.00	0.00	
PS		4,039,000.00	0.00	4,039,000.00	4,039,000.00	0.00	0.00	0.00	4,039,000.00	428,865.71	0.00	0.00	0.00	428,865.71	428,865.71	0.00	0.00	0.00	428,865.71	0.00	3,810,134.29	0.00	0.00	
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
Renewal of professional identification cards	310200100004000	1,868,000.00	0.00	1,868,000.00	1,868,000.00	0.00	0.00	0.00	1,868,000.00	360,044.86	0.00	0.00	0.00	360,044.86	360,044.86	0.00	0.00	0.00	360,044.86	0.00	1,304,955.14	0.00	0.00	
PS		818,000.00	0.00	818,000.00	818,000.00	0.00	0.00	0.00	818,000.00	360,044.86	0.00	0.00	0.00	360,044.86	360,044.86	0.00	0.00	0.00	360,044.86	0.00	254,955.14	0.00	0.00	
MOOE		1,050,000.00	0.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	164,722.76	264,722.76	100,000.00	164,722.76	0.00	0.00	264,722.76	164,722.76	0.00	0.00	0.00	164,722.76	164,722.76	0.00	0.00	0.00	164,722.76	0.00	100,000.00	0.00	0.00	
Computerization of licensure examination processes and regulation services	310300100001000	100,000.00	164,722.76	264,722.76	100,000.00	164,722.76	0.00	0.00	264,722.76	164,722.76	0.00	0.00	0.00	164,722.76	164,722.76	0.00	0.00	0.00	164,722.76	0.00	100,000.00	0.00	0.00	
PS		0.00	164,722.76	164,722.76	0.00	164,722.76	0.00	0.00	164,722.76	164,722.76	0.00	0.00	0.00	164,722.76	164,722.76	0.00	0.00	0.00	164,722.76	0.00	0.00	0.00	0.00	
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
Sub-Total, Operations		36,367,000.00	164,722.76	36,531,722.76	36,367,000.00	164,722.76	0.00	0.00	36,531,722.76	7,695,915.12	0.00	0.00	0.00	7,695,915.12	6,761,080.61	0.00	0.00	0.00	6,761,080.61	0.00	30,836,807.64	0.00	914,834.61	
PS		19,186,000.00	164,722.76	19,350,722.76	19,186,000.00	164,722.76	0.00	0.00	19,350,722.76	4,065,511.80	0.00	0.00	0.00	4,065,511.80	3,536,453.39	0.00	0.00	0.00	3,536,453.39	0.00	15,265,210.88	0.00	527,058.51	
MOOE		19,201,000.00	0.00	19,201,000.00	19,201,000.00	0.00	0.00	0.00	19,201,000.00	3,630,403.22	0.00	0.00	0.00	3,630,403.22	3,242,627.22	0.00	0.00	0.00	3,242,627.22	0.00	15,570,896.76	0.00	387,776.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		60,627,000.00	0.00	60,627,000.00	60,627,000.00	0.00	0.00	0.00	60,627,000.00	12,164,793.28	0.00	0.00	0.00	12,164,793.28	11,313,397.69	0.00	0.00	0.00	11,313,397.69	0.00	47,843,206.69	0.00	971,485.81	
PS		29,412,000.00	0.00	29,412,000.00	29,412,000.00	0.00	0.00	0.00	29,412,000.00	8,028,453.54	0.00	0.00	0.00	8,028,453.54	5,902,395.03	0.00	0.00	0.00	5,902,395.03	0.00	23,362,545.48	0.00	527,058.51	
MOOE		30,815,000.00	0.00	30,815,000.00	30,815,000.00	0.00	0.00	0.00	30,815,000.00	6,155,339.66	0.00	0.00	0.00	6,155,339.66	5,710,912.66	0.00	0.00	0.00	5,710,912.66	0.00	24,459,660.34	0.00	444,427.00	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00	
Specific Budgets of National Government Agencies		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00	
Retirement and Life Insurance Premiums		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00	
PS		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00	

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Agency/Entity : Professional Regulation Commission
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		3	4	5=(3+4)	6	7	8	9	10=(8+(-)(7)+6+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23 Due and Demandable	24 Not Yet Due and Demandable	
Sub-total E. Automatic Appropriations		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00
PS		2,726,000.00	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	2,726,000.00	659,272.44	0.00	0.00	0.00	659,272.44	659,272.44	0.00	0.00	0.00	0.00	659,272.44	0.00	2,066,727.56	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11468 and 11469		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		62,753,000.00	0.00	62,753,000.00	62,753,000.00	0.00	0.00	0.00	62,753,000.00	12,844,065.84	0.00	0.00	0.00	12,844,065.84	11,872,980.13	0.00	0.00	0.00	0.00	11,872,980.13	0.00	49,906,934.36	0.00	971,485.51
PS		32,136,000.00	0.00	32,136,000.00	32,136,000.00	0.00	0.00	0.00	32,136,000.00	6,686,726.96	0.00	0.00	0.00	6,686,726.96	6,161,667.47	0.00	0.00	0.00	0.00	6,161,667.47	0.00	25,449,274.02	0.00	527,058.51
MOOE		30,615,000.00	0.00	30,615,000.00	30,615,000.00	0.00	0.00	0.00	30,615,000.00	6,155,339.68	0.00	0.00	0.00	6,155,339.68	5,710,912.66	0.00	0.00	0.00	0.00	5,710,912.66	0.00	24,459,660.34	0.00	444,427.00
Recapitulation by DO:																								
I. Agency Specific Budget		36,367,000.00	164,722.76	36,531,722.76	36,367,000.00	164,722.76	0.00	0.00	36,531,722.76	7,695,915.12	0.00	0.00	0.00	7,695,915.12	6,781,080.61	0.00	0.00	0.00	0.00	6,781,080.61	0.00	30,835,807.64	0.00	914,834.51
PROFESSIONAL LICENSURE PROGRAM		25,466,000.00	0.00	25,466,000.00	25,466,000.00	0.00	0.00	0.00	25,466,000.00	5,183,761.66	0.00	0.00	0.00	5,183,761.66	4,816,374.86	0.00	0.00	0.00	0.00	4,816,374.86	0.00	20,262,236.14	0.00	368,387.00
PROFESSIONAL REGULATION PROGRAM		12,801,000.00	0.00	12,801,000.00	12,801,000.00	0.00	0.00	0.00	12,801,000.00	2,347,430.50	0.00	0.00	0.00	2,347,430.50	1,800,982.96	0.00	0.00	0.00	0.00	1,800,982.96	0.00	10,453,969.50	0.00	546,447.51
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		100,000.00	164,722.76	264,722.76	100,000.00	164,722.76	0.00	0.00	264,722.76	164,722.76	0.00	0.00	0.00	164,722.76	164,722.76	0.00	0.00	0.00	0.00	164,722.76	0.00	100,000.00	0.00	0.00

Certified Correct:
LHEO MAR M. KRIM
Administrative Officer V
Date: May 6, 2024 09:46 AM

Certified Correct:
MARY JANE T. PORTI
Supervising Administrative Officer
Date: May 6, 2024 06:45 AM

Recommending Approval By:
JOLDAN C. TAA
Chief Administrative Officer
Date: May 6, 2024 09:33 AM

Approved By:
JUANITA L. DOMOGEN
Regional Director
Date: May 6, 2024 10:17 AM